CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of Rice County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				2019 Adopted Budget	t
					County
•		Page	Budget Authority	Amount of 2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2019	2		J	
Allocation MVT, RVT,16/20M V		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pur	chase	5			
Fund	K.S.A.				
General .	19-3610	6	373,600	359,141	12.684
Debt Service	10-113		,		
				,	
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	373,600	359,141	2,684
Budget Summary	•	0			County Clerk's Use On
Neighborhood Revitalization Reb	ate				133.955 492
		-			Nov. 1, 2018 Total
Resolution required? Notice of the	ne vote to ad	opt required to	be published?	No	Assessed Valuation
Assisted by:		, 1	101		•
Address:	/	Much	MIMON	W/	
Email:		Leha	at Lulvin	<u> </u>	
		Jarea	1 L. Welson		
Attest: 12-20, 2	018	9			
Dica Danal	ter				
County Clerk	,		Go	verning Body	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says: That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the day of day of the control of the co

Publisher

Subscribed and sworn to before me

this 3rd day of August, 2018

Notary Public

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
STATE OF KANSAS
STATE OF KANSAS

My commission expires July 5,282-8

2019 NOTICE OF BUDGET HEARING

The governing body of Rice County will meet on August 13, 2018 at 10:00 a.m. at the Commissioners Room at the Rice County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

re dine Medicas specific	Prior Year A	ctual for 2017	Current Year E	stimate for 2018		Budget Year for 20	
of MIT of Denot Secreta	50 21 20 31 S	Actual	Mort: Feed	Actual	Budget Authority	Amount of 2018	Est.
FUND	Expenditures /	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General as surrey 1988	4,999,136	31.755	6,218,877	26.917	5,900,475	2,103,635	14.303
Road & Bridge	1,639,554	4.067	1,402,020	3.679	1,433,869	541,087	3.679
Employee Benefits	1,877,662	9.895	1,995,000	10.060	2,230,000	2,218,127	15.082
Emergency Medical Serives	611,359	2.234	620,788	1.856	638,398	306,826	2.086
Noxious Weed	248,279	0.523	280,622	0.806	281,072	127,229	0.865
-lealth	254,899	0.732	354,361	1.063	350,630	95,685	0.651
listorical Society	126,544	0.729	134,500	0.937	138,500	132,694	0.902
Senior Citizens	268,337	1.543	286,750	1.997	287,012	274,200	1.864
Special Alcohol Fund	2,438		4,853		3,515	4/1	
Fransient Guest Tax	5,531	decade of the second	12,707	0885-855	33,084	HOMEY 520) 273	
Equipment Reserve	188,963	GAZE, TOST COLOR STORAGE	300,000	331	738,636	A rangigne T	
Capital Improvements	21,697	A DESCRIPTION OF THE	90,000	THE STATE OF	612,207	CARREST MANUFACTOR OF THE CARREST CO.	224
Risk Management	16,600	STATE OF SALES	30,000	at A	559,818	A region of the contract of	
911 Fund	75,018	PERSONAL PROPERTY	63,500	leas Stemo neut	293,307	Condition has	Set Place
EMS Special Equipment	22,618	हिंद विषय अस्ति	65,225		77,382	Sinds and Reperties	tres wire
Solid Waste Recycling	23,272	11(1999991) S	25,000		34,692	allelic var	affirmately as
Weed Capital Outlay	ALI CALL VIII'O!	Fine I goo!	10,000	This own.	89,754	Eth, Have Ediard	
Radio Infrastructure	0.	rv. Ederideo H	791/11 1 0	33.9224	1,764,600	Wild Charles	a material
Von-Budgeted Funds-A	138,332	awaa aaab aabaa aabaa	never i ili	Her Shares.	- 243	esco cardicido	ne seems
Von-Budgeted Funds-B	145,410	155 44 55754	Gross I. &	TETERATE PARA	ne Stewart 175	Sand has district	1083014 8/24
ESY mempio della sico	is seedings	A wind wint		ene quagrant conserved		CANTERVE	Grande All
Fotals .	10,665,649	51.478	11,894,203	47.315	15,466,951	5,799,483	39.432
Less: Transfers	1,022,797	man and the second	1,309,000	equipment of	1,271,000		
Net Expenditure	9,642,852		10,585,203	- redesign	14,195,951	heidi	
Total Tax Levied	6,682,358		6,713,168	· · · · · · · · · · · · · · · · · · ·	XXXXXXXXXXXXXXX		
Assessed Valuation	129,820,770	ect fruibe ac	141,893,830	2) Istorio Pilos Count	147,072,974	Notatuzi Vando enema	name?
Outstanding Indebtedness,	gir Posts Trice	sy Mareval	1001	rot BC Pa extract)	abs, isovitis	pealatio	
January 1,	2015		2016	m Calle Fib. 12.31	2017	GLI (ELE) SOMBOR	
G.O. Bonds	66.	ti la trudia	0	on verte, expense	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	P. H. C. A. A. E. A. H. Kar	DANG TARA
Revenue Bonds	1,135,000	icO insitia	775,000	erests to the	410,000	THE PARTY OF THE PARTY OF	1 9 9 151
Other	0	it epriling in	ELSE 1.0/	erinin .	uca visy t 0	tematui	
Lease Pur. Princ.	0 1	dome tot mi	65,000	isi civi	082 // 43,799	36174H	
Total	1,135,000	agres. sak	840,000	tel old)	453,799		
ied diputi olitik jur	AL ETE DEL	arcianis)	74.16) M - 1		En POLICY:	200	
RURAL FIRE DISTRICT #1 General	365,986	2,635	354,900	2.793		359,141	2.85
	ini ten ber	eni nodesan	The Side of Section 1	ind Include a ph	i bemale ricilei ei	eat becarifed to	unu elistia
Alden Valley	4,228	0.989	17,000	0.605	26,000	6,634	0.67
	2,625	0.520		0.362		4,163	
delieseo Community	2,625	0.948		0.601		2,003	
DRAINAGE DISTRICT	2,025	0.240					-415.77.59.1F
Spring Creek Drainage	3,899	4.942		4.948	13,798	3,238	4.86
Julie Cicck Diamage	2,077	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,500	of the state of the state of the	18 1 12 19 18 18 18 18 18 18 18 18 18 18 18 18 18	THE THE PERSON NAMED IN	1 11119

^{*}Tax rates are expressed in mills

/s/ Alicia Showalter

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 2, 2018).

CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of Rice County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
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		Γ		2019 Adopted Budget	
		ı			County
		Page	Budget Authority	Amount of 2018 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2019	2		Land to the second seco	<u> </u>
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
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Debt Service	10-113				
				14	
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	373,600	359,141	
Budget Summary		0			County Clerk's Use Or
Neighborhood Revitalization R	.ebate				
					Nov. 1, 2018 Total
Resolution required? Notice of	f the vote to ad	opt required to	be published?	No	Assessed Valuation
Assisted by:					
	_				
	_				
Address:					
	_				
	_				
Email:	_				
	-				
ş.					
3.					
	Society Provide				
Attest:,	2018	-			
County Clerk			Gor	verning Body	

State of Kansas Special District 2019

Computation to Determine Limit for 2019

				Amount of Levy
1.	Total tax levy amount in 2018 budget	+	\$	333,933
2.	Debt service levy in 2018 budget	-	\$	0
3.	Tax levy excluding debt service		\$	333.933
			-	

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018: + 28	1,789	
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 10,383,520 5b. Personal property 2017 - 11,657,304 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2018: 8,84	8.392	
7.	Total valuation adjustment (sum of 4, 5c, 6) 9,13	0,181	
8.	Total estimated valuation July, 1,2018 125,758,336		
9.	Total valuation less valuation adjustment (8 minus 7) 116,62	8,155	
10.	Factor for increase (7 divided by 9)	7828	
11.	Amount of increase (10 times 3)	+ \$	26,142
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	360,075
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		360.075
15.	Consumer Price Index for all urban consumers for calendar year 2017		2.10%
16.	Consumer Price Index adjustment (3 times 15)	\$	7,013
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publicatio or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	367.088

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		All	Allocation for Year 2019	119	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	333,933	10,317	253	1,310	812	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	333,933	10,317	253	1,310	812	0
County Treas Motor Vehicle Estimate	icle Estimate		10,317			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	253			
County Treas 16/20M Vehicle Estimate	chicle Estimate	1	1,310			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	1	812			
County Treas Watercraft Tax Estimate	Tax Estimate	I	0			
MVT Factor	т 0.03090					
*	RVT Factor	0.00076				
		16/20M Factor	0.00392			
		Ö	Comm Veh Factor	0.00243		
	in in			Watercraft Factor	0.00000	

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General Fund	Special Equipment Fund	80,000	35,000	60,000	K.S.A. 19-3612c
,					
· · · · · · · · · · · · · · · · · · ·					
· ;					
	Totale	90,000	35,000	60,000	
	Totals Adjustments*	80,000	33,000	60,000	
	Adjustments Adjusted Totals	80,000	35,000	60,000	, a

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Rice County Rural Fire District No. 1 Rice County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	2018	810	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				•					·	
Revenue Bonds:										
None										
		th .								
Total Revenue				•			•	-	-	
Other:										
None			_							
			14							
Total Other							-	-	•	1
Total							1	•	•	•

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term		Total			
	of	Interest	Amount	Principal	Payments	Payments
Contract		Rate	Financed	Balance On		Due
Date	(Months)	%	(Beginning Principal)	Jan 1,2018		2019
						-
	~					
		Total	-	,		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	76,543	21,912	7,423
Receipts:			
Ad Valorem Tax	261,869	328,590	xxxxxxxxxxxxxx
Delinquent Tax	2,982	_	-)
Motor Vehicle Tax	9,408	9,581	10,317
Recreational Vehicle Tax	232	240	253
16/20M Vehicle Tax	840	1,172	1,310
Commercial Vehicle Tax	727	828	812
Watercraft Tax	-	16 -	-
LAVTR	-	-	-
Tax from other counties	17,253	-	
Neighborhood Revitalization Rebate			-
Miscellaneous	523		
Does misc. exceed 10% of Total Receipts			
Total Receipts	293,834	340,411	12,692
Resources Available:	370,377	362,323	20,115
Expenditures:			
Personal services	109,665	76,000	93,000
Employee benefits	8,964	7,800	9,500
Contractual services	65,524	77,600	77,600
Commodities	51,220	73,500	73,500
Capital outlay	-	43,000	43,000
Insurance	8,092	17,000	17,000
Transfer to Special Equipment Fund	80,000	35,000	60,000
Radio infrastructure contribution	25,000	25,000	-
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	348,465	354,900	373,600
Unencumbered Cash Balance Dec 31	21,912	7,423	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	356,969	354,900	373,600
202010.2017 Edugot Fullottig Fulloutit		-Appropriated Balance	2.2,000
•		re/Non-Appr Balance	373,600
• •	- July Dipolitic	Tax Required	
:	Delinquent Comp Rate:	1.6%	5,656
2 3		2018 Ad Valorem Tax	
ž , , , , , , , , , , , , , , , , , , ,	Amount of .	2010 Au valoiciii Iax	337,141

Rice County Rural Fire District No. 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

State of Kansas Special District 2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:	<u> </u>	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	·	
Special Equipment Fund	t Fund	•		- 1 ×			I,		1	
Unencumbered		Unencumbered	٦	Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	464,171	464,171 Cash Balance Jan 1	J	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		464,171
Receipts:		Receipts:	R	Receipts:		Receipts:	20	Receipts:		
Donations/reimbusrements	18,000									
Transfer - General Fund	80,000									
Total Receipts	000'86	98,000 Total Receipts		Total Receipts	,	Total Receipts	٠	Total Receipts	•	000*86
Resources Available:	562,171	562,171 Resources Available:	1	Resources Available:	•	Resources Available:	ī	Resources Available:	•	562,171
Expenditures:		Expenditures:	П	Expenditures:		Expenditures:		Expenditures:		
Capital outlay	17,521									
			-							
										·
								2		
Total Expenditures	17,521	17,521 Total Expenditures	,	Total Expenditures		Total Expenditures		Total Expenditures	•	17,521
Cash Balance Dec 31	544,650	544,650 Cash Balance Dec 31	Ĭ	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	•	544,650
						i i				544,650

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NOTICE OF BUDGET HEARING

The governing body of

Rice County Rural Fire District No. 1

Rice County

will meet on August 13, 2018 at 10:00 a.m. at Rice County Courthouse, County Commission room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed E	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	348,465	2.635	354,900	2.793	373,600	359,141	2.856
Non-Budgeted Funds	17,521						
Totals	365,986	2.635	354,900	2.793		359,141	2.856
Less: Transfers	80,000		35,000		60,000		
Net Expenditures	285,986		319,900		313,600		
Total Tax Levied	282,163		333,933		xxxxxxxxxxxxx	x	
Assessed Valuation	100,705,700		112,141,254		125,758,336		
<i>i</i>							
Outstanding Indebtedn							
Jan 1,	<u>2016</u>		<u>2017</u>		<u>2018</u>		
G.O. Bonds	-		-				
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Pur. Princ.	-		-		-		
Total	-		-		-		
*Tax rates are express	ed in mills.						
A·licia Sho	walter						
County			Page No.				
County	JICI K		i age 190.				